

APPENDIX C - 1-4 year prioritised list of interventions by site							
Project Name	Timescale required	Category	Provisional Total Budget £'000's	Provisional Total Budget (Years 1-4 only) - £'000's	Years 1 & 2 2025-26 Profile - £'000's	Years 3 & 4 2027-28 Profile - £'000's	Notes
Alderley Edge							
Replace site signage	1 to 2	Operational activities	£ 2	£ 2	£ 2	£ -	
Frontal wall repairs	2 to 4	Health & Safety compliance	£ 10	£ 10	£ -	£ 10	
Front entrance roadway repairs (Highways collaboration)	2 to 4	Health & Safety compliance	£ 15	£ 15	£ -	£ 15	
Front entrance roadway repairs	2 to 4	Health & Safety compliance	£ 15	£ 15	£ -	£ 15	
Interior memorial walls - cementing capstones	2 to 4	Health & Safety compliance	£ 5	£ 5	£ 5		
Memorial safety - (assumes 30)	1 to 10	Health & Safety compliance	£ 150	£ 100	£ 50	£ 50	Ongoing multi-year programme of inspection and repair
Site extension > Ecology surveys	2 to 4	Site capacity	£ 3	£ 3	£ -	£ 3	
Site extension > Vegetation clearance works - extension area	2 to 4	Site capacity	£ 10	£ 10	£ -	£ 10	
Site extension > Consultancy fees / Design & planning works	1 to 2	Site capacity	£ 15	£ 15	£ 15	£ -	
Site extension > Construction works incl 10% risk sum	2 to 4	Site capacity	£ 244	£ 244	£ -	£ 244	
Sub Total			£ 469	£ 419	£ 72	£ 347	
Congleton							
Replace site signage	1 to 2	Operational activities	£ 2	£ 2	£ 2	£ -	
Drainage > field drain survey	1 to 2	Site capacity	£ 5	£ 5	£ 5	£ -	
Drainage > repairs / reoruting field drains	2 to 4	Site capacity	£ 30	£ 30	£ -	£ 30	
Terraced Ashes plots - Alternative design consultancy	1 to 2	Site capacity	£ 10	£ 10	£ 10	£ -	
Terraced Ashes plots - expansion / niche walls	2 to 4	Site capacity	£ 100	£ 100	£ -	£ 100	
Repaint of site gates	2 to 4	Aesthetic enhancement	£ 3	£ 3	£ -	£ 3	
Drainage clearance / jetting	2 to 4	Operational activities	£ 10	£ 10	£ -	£ 10	
Fence repairs adjoining car park	1 to 2	Aesthetic enhancement	£ 3	£ 3	£ 3	£ -	
Impmentation of additional access roads per site scheme	2 to 4	Site capacity	£ 35	£ 35	£ -	£ 35	
Sub Total			£ 198	£ 198	£ 20	£ 178	
Crewe Main							
Replace site signage	1 to 2	Operational activities	£ 2	£ 2	£ 2	£ -	
Waste bin screening	1 to 2	Operational activities	£ 3	£ 3	£ 3	£ -	
Drainage clearance / jetting	2 to 4	Operational activities	£ 5	£ 5	£ -	£ 5	
Roadway resurfacing	1 to 2	Health & Safety compliance	£ 35	£ 35	£ 35	£ -	
Pathway repairs various surface types	2 to 4	Health & Safety compliance	£ 100	£ 100	£ -	£ 100	
Crematorium exterior & mess area upgrades	2 to 4	Operational activities	£ 60	£ 60	£ -	£ 60	
Repoint cap stones on Crematorium planitng bed	2 to 4	Health & Safety compliance	£ 5	£ 5	£ -	£ 5	
Repoint cap stones on pathway walls adjoining compound	1 to 2	Health & Safety compliance	£ 10	£ 10	£ 10	£ -	
Wall repairs at scented garden	1 to 2	Health & Safety compliance	£ 5	£ 5	£ 5	£ -	
Repurposing sunken garden / memorialisation	2 to 4	Site capacity	£ 25	£ 25	£ -	£ 25	
Sunken garden / R&M to internal pathways	2 to 4	Health & Safety compliance	£ 30	£ 30	£ -	£ 30	
Lighting column LED upgrade and repaint	2 to 4	Operational activities	£ 15	£ 15	£ -	£ 15	
Repaint front gate x 2	2 to 4	Aesthetic enhancement	£ 4	£ 4	£ -	£ 4	
Engagment with Highways > Design / planning to widen main entrance	1 to 2	Health & Safety compliance	£ 5	£ 5	£ 5	£ -	
Front entrance roadway repairs (Highways collab)	2 to 4	Health & Safety compliance	£ 15	£ 15	£ -	£ 15	
Parking bay amendments incl disabled space at office	2 to 4	Equalities / Inclusivity	£ 5	£ 5		£ 5	

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Memorial safety - (assumes 50)	1 to 10	Health & Safety compliance	£ 250	£ 200	£ 100	£ 100	Ongoing multi-year programme of inspection and repair
Cremator upgrades (Hearth & refractory brick repairs)	1 to 10	Cremator maintenance	£ 165	£ 90	£ 30	£ 60	Ongoing multi-year programme of inspection and repair
Provision of ecological / biodiversity enhancement	1 to 10	Operational activities	£ 25	£ 20	£ 10	£ 10	
Sub Total			£ 764	£ 634	£ 200	£ 434	

Macclesfield							
Replace site signage	1 to 2	Operational activities	£ 2	£ 2	£ 2	£ -	
Feasibility review of alternative sites (assumes 20-25 years residual capacity)	2 to 4	Site capacity	£ 10	£ 10	£ -	£ 10	
Waste bin screening	1 to 2	Operational activities	£ 3	£ 3	£ 3	£ -	
Memorial safety - (assumes 50)	1 to 10	Health & Safety compliance	£ 250	£ 100	£ 50	£ 50	Ongoing multi-year programme of inspection and repair
Roadway access beside Tumulus	2 to 4	Operational activities	£ 70	£ 70	£ -	£ 70	
Road scalping / top up scheme (currently budgeted for March 25)	1 to 2	Health & Safety compliance	£ 35	£ 35	£ 35	£ -	
Office interior - remodelling (structural support works)	2 to 4	Operational activities	£ 60	£ 60	£ -	£ 60	
Repair to site access retaining wall	1 to 2	Health & Safety compliance	£ 80	£ 80	£ 50	£ 30	
Site office exterior timber fascias & gutter clear	1 to 2	Aesthetic enhancement	£ 20	£ 20	£ 20	£ -	
Gateway refresh x 2 (1 x blast / 1 x décor)	2 to 4	Operational activities	£ 20	£ 20	£ -	£ 20	
Heritage lottery bid consultancy - chapel exterior / car park / Valley	2 to 4	Grant application	£ 10	£ 10	£ -	£ 10	
Cremator upgrades (Abatement R&M)	1 to 4	Cremator maintenance	£ 100	£ 100	£ 50	£ 50	Ongoing multi-year programme of inspection and repair
Cremator upgrades (Hearth & refractory brick repairs)	1 to 10	Cremator maintenance	£ 150	£ 75	£ 60	£ 15	Ongoing multi-year programme of inspection and repair
Sub Total			£ 810	£ 585	£ 270	£ 315	

Meadow Brook							
Replace site signage	1 to 2	Operational activities	£ 2	£ 2	£ 2	£ -	
Empty soil bund area	1 to 2	Operational activities	£ 10	£ 10	£ 10	£ -	
Resurface internal pathways	2 to 4	Health & Safety compliance	£ 20	£ 20	£ -	£ 20	
Light column LED upgrades / repaint	2 to 4	Operational activities	£ 15	£ 15	£ 15	£ -	
Review drainage issues (Consultancy / SI works)	1 to 2	Site capacity	£ 10	£ 10	£ 10	£ -	
drainage works (limit restrictive plot access)	1 to 2	Site capacity	£ 20	£ 20	£ 20	£ -	
Additional memorialisatoin / eco burial	2 to 3	Site capacity	£ 40	£ 40	£ -	£ 40	
Pathway linkage for eco burial	2 to 3	Accessibiity	£ 30	£ 30	£ -	£ 30	
Sub Total			£ 147	£ 147	£ 57	£ 90	

Nantwich							
Replace site signage	1 to 2	Operational activities	2	£ 2	£ 2	£ -	
Chapel repairs - cracked plaster / missing grates / roof tiles	2 to 4	Business development	40	£ 40	£ -	£ 40	
Spring gated access at rear of site	2 to 4	Health & Safety compliance	2	£ 2	£ -	£ 2	

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Renovate pond area / additional ecological enhancements	1 to 10	Biodiversity enhancement	10	£ 8	£ 4	£ 4	
Gateway refurbishment / repaint	2 to 4	Operational activities	5	£ 5	£ -	£ 5	
Memorial safety (assumes 10)	1 to 2	Health & Safety compliance	50	£ 50	£ 50	£ -	Ongoing multi-year programme of inspection and repair
			£ 109	£ 107	£ 56	£ 51	

Sandbach							
Replace site signage	1 to 2	Operational activities	£ 2	£ 2	£ 2	£ -	
Pathway & kerb edging repairs	2 to 4	Health & Safety compliance	£ 15	£ 15	£ -	£ 15	
Pathway realignment to realise additional full burial capacity	2 to 4	Site capacity	£ 10	£ 10	£ -	£ 10	
Memorial safety (assumes 10)	1 to 2	Health & Safety compliance	£ 50	£ 40	£ 20	£ 20	Ongoing multi-year programme of inspection and repair
Site extension > Consultancy fees / Design & planning works	1 to 2	Site capacity	£ 15	£ 15	£ 15	£ -	
Site extension > SI works costs	1 to 2	Site capacity	£ 10	£ 10	£ 10	£ -	
			£ 102	£ 92	£ 47	£ 45	

Weston							
Lychgate repairs	1 to 2	Operational activities	£ 2	£ 2	£ 2	£ -	
Replace site signage	1 to 2	Operational activities	£ 2	£ 2	£ 2	£ -	
Extension - design and construction consultancy update	1 to 2	Site capacity	£ 10	£ 10	£ 10	£ -	
Site extension > Reappraisal prior civils estimates	1 to 2	Site capacity	£ 2	£ 2	£ 2	£ -	
Extension > Ecological survey	1 to 2	Site capacity	£ 3	£ 3	£ 3	£ -	
Reapplication of planning	2 to 4	Site capacity	£ 2	£ 2	£ -	£ 2	
Site clearance works	2 to 4	Site capacity	£ 10	£ 10	£ -	£ 10	
Site extension > Construction works incl 10% risk sum	2 to 4	Site capacity	£ 244	£ 244	£ -	£ 244	
Memorial safety (assumes 5)	1 to 10	Health & Safety compliance	£ 25	£ 20	£ 10	£ 10	Ongoing multi-year programme of inspection and repair
Sub Total			£ 299	£ 294	£ 29	£ 266	

Wilmslow							
Replace site signage	1 to 2	Operational activities	2	£ 2	£ 2	£ -	
SI works on saturated section (limiting burial plot capacity <10yrs supply)	1 to 2	Site capacity	6	£ 6	£ 6	£ -	
Drainage works in unutilised plot (saturated / inaccessible)	2 to 4	Site capacity	25	£ 25	£ -	£ 25	
Feasibility review of alternative sites (assumes 20-25 years to full date)	2 to 4	Site capacity	10	£ 10		£ 10	
Roadway repairs / slurry seal	1 to 2	Health & Safety compliance	25	£ 25	£ 25	£ -	
Kerb edge repairs	2 to 4	Health & Safety compliance	10	£ 10	£ -	£ 10	
Chapel weather proofing / windows / ivy removal	2 to 4	Operational activities	10	£ 10	£ -	£ 10	
Installation moveable traffic bollards - 3 No locations	2 to 4	Operational activities	5	£ 5	£ -	£ 5	
Repair works to frontage gate posts & cap stones. Gate travel stops	2 to 4	Health & Safety compliance	10	£ 10	£ -	£ 10	

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Memorial safety (assumes 30)	1 to 10	Health & Safety compliance	150	£ 60	£ 35	£ 25	Ongoing multi-year programme of inspection and repair
Sub Total			£ 253	£ 163	£ 68	£ 95	

Business development initiatives							
Plot box development and startup costs	1 to 2	Operational activities	120	£ 120	£ 120		
Alternative funeral service sites - enabling costs	2 to 4	Business development	15	£ 15		£ 15	
			£ 135	£ 135	£ 120	£ 15	

TOTAL **£ 3,286** **£ 2,774** **£ 939** **£ 1,836**